PROJECT ZERO Data Monitoring Packet

April, 2003
Statewide Implementation

Prepared by:

Policy Analysis and Program Evaluation Division Michigan Family Independence Agency

Project Zero

roject Zero is a part of the Family Independence Agency's continuing welfare reform initiative, *To Strengthen Michigan Families (TSMF)*, which assists recipients making the transition from dependency to self-sufficiency.

Project Zero began in 1996 as a small research project in six areas of the state designed to identify certain personal characteristics, demographic information, recipient strengths and barriers to employment--real and perceived--of FIP recipients.

The purpose of Project Zero is twofold. First, it is to identify, through the survey noted above, barriers to employment that are unique to recipients without earned income. Secondly, the project utilized the data findings to assist state agencies and community organizations to develop and implement programs and services in all sites aimed at decreasing the number of recipients without earned income.

The first six Project Zero sites became operational in July, 1996 and additional sites were phased in over a period of years. Final statewide implementation was complete in October, 2000.

Project Zero Data Monitoring Packet

Data for the Project Zero data monitoring packet is obtained from the Family Independence Agency's Client Information System (CIS). The information is point-in-time data and is obtained at the beginning of each month. This data reflects the case transactions that occurred during the previous month.

Due to the nature of the public assistance caseload, the data displayed here represents a picture of a population that is constantly changing. Families move on and off public assistance, gain or lose employment and move into or out of the project area. Cases that are transferred into a project site from other parts of the state are immediately counted as part of the target caseload.

With statewide implementation (effective October 1, 2000) Project Zero is now a service delivery mechanism for all clients. The goal is 100 percent employment for all target cases. However, there are additional measures of success in Project Zero, including:

- The drop in the number and percentage of cases without earned income.
- Movement of recipients out of public assistance as demonstrated by the declining caseload.

- An increasing number of recipients who achieve self-sufficiency and improved lives for themselves and their children.
- Community collaboration and responsibility in developing support systems and removing employment barriers.

The goal of Project Zero is to reduce to zero the number of FIP households that have **no** earned income. Thus all cases required to work will be employed and have earned income. Cases are required to work if there is **any member** age 16 or older who:

- is a mandatory Work First participant or
- is not employed full time *or*
- is sanctioned or penalized and
- the case is open more than 60 days.

The formula for determining the number of cases required to work is:

(FIP cases) minus (cases open less than 60 days) minus (Work First deferred cases, i.e., those not required to work).

Recipients are <u>deferred</u> from Work First or are meeting participation requirements and are **not** required to work if they meet one of the criteria listed below:

- Parent of a child under 3 months.
- Single parent who personally provides care for a child under age 6 when adequate child care is not available.
- Under 16 or over 65 years of age.
- Full-time students between the ages of 16 and 18.
- Minor parent who is in school full-time.
- Temporary incapacity (expected to last 3 months or less).
- Applicant for SSI through the Social Security Administration.
- Providing care for an incapacitated spouse: Note Effective 10/01/02 the deferral for caring for an incapacitated spouse will require an assessment of need.
- Providing care for an SSI child or a child eligible for the Early-On program: This deferral is changed from automatic to mandating an assessment of the circumstances in the family. Parents must participate in Work First unless they are participating in Early On activity or are needed in the home to care for the child on SSI. Parents with children in school or able to attend day care will only be deferred to the extent that parental care is needed.
- Full-time volunteer for VISTA, Job Corps or AmeriCorp.

- Participants in transitional housing programs funded by HUD or MSHDA.
- Experiencing a temporary critical event, such as homelessness or domestic violence (deferral of up to 3 months at local office discretion).

The focus of Project Zero is on achieving 100% employment for clients in the project sites who are required to work. To help clients obtain employment, FIA staff will be working with them to eliminate barriers to employment and promote independence.

Additional resources are being developed within the agency as well as efforts to coordinate with other departments such as Transportation, MSHDA, and the Department of Career Development. Community agencies are also being asked for their assistance in providing resources for the project effort. Training in Strength Based/Solution Focused programs has taken place for staff involved in the project.

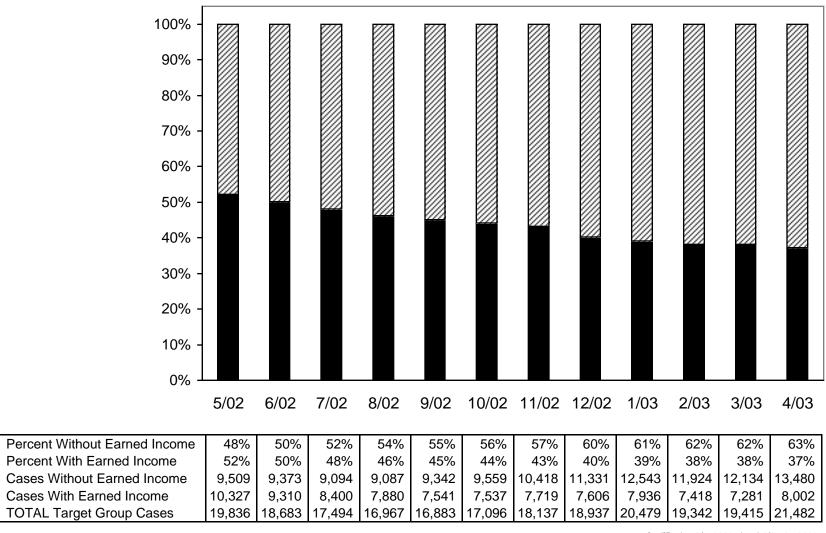
Data Source: SW-210.

[lee]Project0/pz2003feb.doc./05-05-03

PROJECT ZERO TOTAL OF ALL STATEWIDE SITES

Target Group Cases: With and Without Earned Income Point-in-Time Data

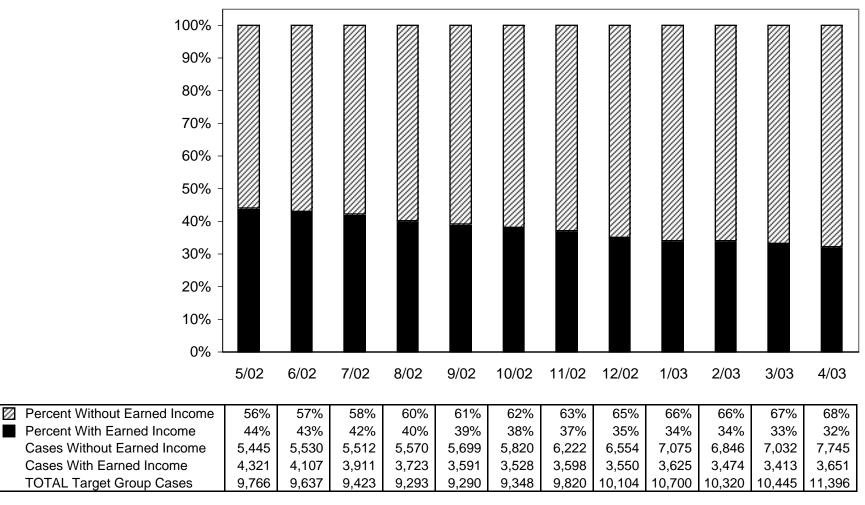
Percentage of Cases with Earned Income



PROJECT ZERO TOTAL OF ALL WAYNE COUNTY SITES

Target Group Cases: With and Without Earned Income Point-in-Time Data

Percentage of Cases with Earned Income

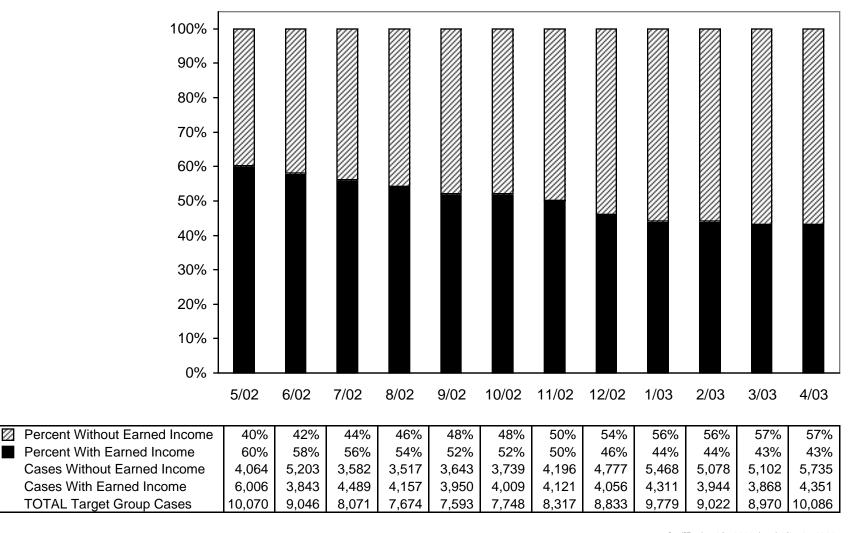


Wayne County sites Tireman, Greydale, Warren, Forest/Ellery, Fort Wayne, Fullerton, Hamtramck, Lincoln Park, Taylor, Medbury/Concord, McNichols, Maddelein, Redford, Greenfield/Joy, Inkster, Schoolcraft, Glendale, and Grand River/Warren.

PROJECT ZERO TOTAL OF ALL OUTSTATE SITES

Target Group Cases: With and Without Earned Income Point-in-Time Data

Percentage of Cases with Earned Income



ALL COUNTIES USING PROJECT ZERO METHODOLOGY, APRIL 2003

	0	Total	Number	Number of	TARGET GROUP CASES			
COUNTY	September 1992* AFDC Caseload	FIP	Open	Work First	Number	Percent With	Percent Without	
	AFDC Caseload	Caseload	< 60 Days	Deferred Cases	of Cases	Earned Income	Earned Income	
1 Alcona	155	41	5	33	3	33%	67%	
2 Alger	93	21	2	18	1	100%	0%	
3 Allegan	1,118	326	67	206	53	53%	47%	
4 Alpena	587	165	29	107	29	45%	55%	
5 Antrim	246	46	11	30	5	80%	20%	
6 Arenac	387	98	12	59	27	22%	78%	
7 Baraga	184	42	14	15	13	31%	69%	
8 Barry	671	187	39	120	28	61%	39%	
9 Bay	2,438	634	110	361	163	44%	56%	
10 Benzie	157	37	2	20	15	33%	67%	
11 Berrien	4,351	1,373	227	952	194	72%	28%	
12 Branch	652	220	58	74	88	41%	59%	
13 Calhoun	3,531	1,124	218	693	213	46%	54%	
14 Cass	1,032	310	63	216	31	48%	52%	
15 Charlevoix	282	51	12	36	3	67%	33%	
16 Cheboygan	412	108	31	68	9	22%	78%	
17 Chippewa	552	164	57	91	16	44%	56%	
18 Clare	938	232	35	175	22	32%	68%	
19 Clinton	502	111	24	76	11	27%	73%	
20 Crawford	258	71	14	42	15	73%	27%	
21 Delta	667	133	33	76	24	71%	29%	
22 Dickinson	286	78	18	48	12	83%	17%	
23 Eaton	886	269	42	190	37	57%	43%	
24 Emmet	253	67	14	46	7	71%	29%	
25 Genesee	16,817	5,972	722	3,365	1,885	43%	57%	
26 Gladwin	597	131	28	90	13	62%	38%	
27 Gogebic	303	109	22	59	28	25%	75%	
28 Grand Traverse	547	157	39	96	22	50%	50%	
29 Gratiot	753	162	41	81	40	47%	53%	
30 Hillsdale	674	173	60	88	25	52%	48%	
31 Houghton	573	100	21	66	13	54%	46%	
32 Huron	566	118	23	60	35	34%	66%	
33 Ingham	6,048	1,411	243	993	175	79%	21%	
34 Ionia	821	231	50	141	40	25%	75%	
35 losco	427	128	22	89	17	53%	47%	
36 Iron	168	61	10	40	11	91%	9%	
37 Isabella	923	233	44	141	48	31%	69%	
38 Jackson	3,136	1,133	163	646	324	31%	69%	
39 Kalamazoo	4,256	1,434	281	785	368	29%	71%	
40 Kalkaska	257	65	24	30	11	45%	55%	
41 Kent	7,803	4,083	701	2,471	911	51%	49%	
42 Keweenaw	15	2	1	1	0	0%	100%	

^{*} September 1992 AFDC caseload reflects caseload prior to implementation of To Strengthen Michigan Families. Note: Percents may not add due to rounding.

ALL COUNTIES USING PROJECT ZERO METHODOLOGY, APRIL 2003

			Total	Number	Number of	TARGET GROUP CASES				
COUNTY		September 1992*	FIP	Open	Work First	Number	Percent With	Percent Without		
	333111	AFDC Caseload	Caseload	< 60 Days	Deferred Cases	of Cases	Earned Income	Earned Income		
43	Lake	362	151	35	92	24	50%	50%		
44	Lapeer	908	221	54	118	49	51%	49%		
45	Leelanau	113	37	7	26	4	25%	0%		
46	Lenawee	1,495	343	74	235	34	68%	32%		
47	Livingston	720	143	29	101	13	62%	38%		
48	Luce	111	55	8	25	22	36%	64%		
49	Mackinac	95	25	5	15	5	40%	60%		
50	Macomb	6,108	2,006	276	1,277	453	36%	64%		
51	Manistee	400	115	23	65	27	41%	59%		
52	Marquette	848	209	25	122	62	34%	66%		
53	Mason	503	181	40	101	40	62%	38%		
54	Mecosta	745	195	48	124	23	57%	43%		
55	Menominee	243	106	23	65	18	56%	44%		
56	Midland	1,169	280	49	157	74	50%	50%		
57	Missaukee*	263								
58	Monroe	2,000	540	82	385	73	37%	63%		
59	Montcalm	1,134	313	81	154	78	38%	62%		
60	Montmorency	202	56	12	31	13	62%	38%		
61	Muskegon	4,660	2,483	370	1,097	1,016	30%	70%		
62	Newaygo	765	262	56	166	40	30%	70%		
63	Oakland	10,819	2,925	393	1,944	588	40%	60%		
64	Oceana	483	314	52	146	116	38%	62%		
65	Ogemaw	545	123	25	87	11	55%	45%		
66	Ontonagon	124	39	14	16	9	78%	22%		
67	Osceola	497	143	41	81	21	52%	48%		
68	Oscoda	172	67	17	42	8	100%	0%		
69	Otsego	191	73	15	51	7	14%	86%		
70	Ottawa	1,238	398	81	284	33	45%	55%		
71	Presque Isle	189	31	9	21	1	0%	100%		
72	Roscommon	572	157	29	119	9	56%	44%		
73	Saginaw	7,302	3,081	357	1,443	1,281	49%	51%		
74	St. Clair	2,745	970	189	425	356	38%	62%		
75	St. Joseph	1,026	320	77	212	31	35%	65%		
76	Sanilac	729	203	45	112	46	46%	54%		
77	Schoolcraft	199	49	7	34	8	62%	38%		
78	Shiawassee	1,196	254	57	149	48	60%	40%		
79	Tuscola	958	222	49	122	51	47%	53%		
80	Van Buren	1,811	633	115	416	102	44%	56%		
81	Washtenaw	3,048	985	185	549	251	37%	63%		
82	Wayne	90,574	29,708	2,962	15,350	11,396	32%	68%		
83	Wexford/Missaukee**	618	274	64	154	56	39%	61%		
	Statewide Total	213,202	70,301	9,712	39,107	21,482	37%	63%		

^{*} September 1992 AFDC caseload reflects caseload prior to implementation of To Strengthen Michigan Families. ** Missaukee County is now part of a dual county - Missaukee/Wexford - and data is combined under Wexford.

ALL COUNTIES USING PROJECT ZERO METHODOLOGY, APRIL 2003

WAYNE COUNTY	September 1992*	Total	Number	Number of	TARGET GROUP CASES			
DISTRICT OFFICES	AFDC Caseload	FIP Caseload	Open < 60 Days	Work First Deferred Cases	Number of Cases	Percent With Earned Income	Percent Without Earned Income	
ZONE VIII**								
13 Redford	3,970	1,496	158	972	366	32%	68%	
14 Lincoln Park	3,092	877	107	581	189	31%	69%	
15 Greydale	4,706	2,006	218	1,095	693	28%	72%	
17 Greenfield/Joy	4,385	1,665	199	981	485	35%	65%	
18 Taylor	3,328	924	142	563	219	38%	62%	
19 Inkster	3,001	1,649	180	942	527	36%	64%	
32 Tireman	3,223	1,938	146	872	920	26%	74%	
35 Schoolcraft	4,131	1,909	221	956	732	34%	66%	
39 Fullerton	4,303	1,665	185	785	695	35%	65%	
TOTAL	34,139	14,129	1,556	7,747	4,826	32%	68%	
ZONE IX**								
41 Fort Wayne	3,343	1,563	119	1,003	441	34%	66%	
43 Glendale	2,671	2,567	221	1,246	1,100	30%	70%	
49 Grand River/Warren	2,050	1,298	164	594	540	37%	63%	
55 Hamtramck	4,758	1,008	117	619	272	45%	55%	
56 Highland Park	2,383	closed	closed	closed	closed	closed	closed	
57 Medbury	2,714	2,842	186	1,253	1,403	33%	67%	
59 McNichols/Goddard	4,346	1,464	129	629	706	26%	74%	
73 Forest/Ellery	2,594	1,357	131	708	518	31%	69%	
74 Kercheval***	2,815	closed	closed	closed	closed	closed	closed	
76 Maddelein		3,449	338	1,530	1,581	32%	68%	
79 Warren/Conner	2,943	closed	closed	closed	closed	closed	closed	
80 Lafayette/Hospital Corridor	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
TOTAL	30,617	15,548	1,405	7,582	6,561	32%	68%	
99 WAYNE - OTHER	1	31	1	21	9	11%	89%	
WAYNE COUNTY TOTAL	71,316	29,708	2,962	15,350	11,396	32%	68%	
OUTSTATE TOTAL	122,628	40,593	6,750	23,757	10,086	43%	57%	
STATE TOTALS	213,203	70,301	9,712	39,107	21,482	37%	63%	
PROJECT SITE TOTAL	N/A	70,301	9,712	39,107	21,482	37%	63%	

^{*} September 1992 AFDC caseload reflects caseload prior to implementation of To Strengthen Michigan Families.

^{**} Wayne County Districts have been realigned into Zones VIII and IX as outlined above effective November, 2002.

^{***} The Kercheval District has been closed.

CASES WITHOUT EARNED INCOME USING PROJECT ZERO METHODOLOGY

			JULY, 1996		N	IARCH, 200	3	APRIL, 2003				
	COUNTY	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Percent Change From Previous Month	
1	Alcona	73	26	36%	4	3	75%	3	2	67%	-33%	
2	Alger	53	23	43%	1	0	0%	1	0	0%	0%	
3	Allegan	402	217	54%	49	23	47%	53	25	47%	9%	
4	Alpena	294	106	36%	20	8	40%	29	16	55%	100%	
5	Antrim	80	36	45%	9	2	22%	5	1	20%	-50%	
6	Arenac	175	75	43%	15	11	73%	27	21	78%	91%	
7	Baraga	104	54	52%	10	4	0%	13	9	69%	125%	
8	Barry	254	114	45%	29	14	48%	28	11	39%	-21%	
9	Bay	1,397	566	41%	148	83	56%	163	91	56%	10%	
10	Benzie	46	19	41%	10	5	50%	15	10	67%	100%	
11	Berrien	2,031	1,073	53%	173	56	32%	194	55	28%	-2%	
12	Branch	245	131	53%	77	49	64%	88	52	59%	6%	
13	Calhoun	1,681	913	54%	200	112	56%	213	114	54%	2%	
14	Cass	471	307	65%	23	11	48%	31	16	52%	45%	
15	Charlevoix	75	33	44%	1	0	0%	3	11	33%	0%	
16	Cheboygan	160	58	36%	9	7	78%	9	7	78%	0%	
17	Chippewa	233	115	49%	13	6	46%	16	9	56%	50%	
18	Clare	495	242	49%	12	8	67%	22	15	68%	88%	
19	Clinton	223	91	41%	11	6	55%	11	8	73%	33%	
20	Crawford	159	65	41%	13	4	31%	15	4	27%	0%	
21	Delta	411	207	50%	33	10	30%	24	7	29%	-30%	
22	Dickinson	185	105	57%	8	0	0%	12	2	17%	0%	
23	Eaton	463	234	51%	36	19	53%	37	16	43%	-16%	
24	Emmet	102	40	39%	4	1	0%	7	2	0%	0%	
25	Genesee	9,926	6,135	62%	1,697	969	57%	1,885	1,075	57%	11%	
26	Gladwin	269	91	34%	10	6	60%	13	5	38%	-17%	
27	Gogebic	220	144	65%	26	16	62%	28	21	75%	31%	
28	Grand Traverse	201	87	43%	20	10	50%	22	11	50%	10%	
29	Gratiot	378	201	53%	28	17	61%	40	21	53%	24%	
30	Hillsdale	228	129	57%	28	10	36%	25	12	48%	20%	
31	Houghton	307	118	38%	12	6	50%	13	6	46%	0%	
32	Huron	196	76	39%	28	18	64%	35	23	66%	28%	
33	Ingham	3,323	1,595	48%	141	27	19%	175	37	21%	37%	
34	Ionia	355	179	50%	31	22	71%	40	30	75%	36%	
35	losco	194	87	45%	16	6	38%	17	8	47%	33%	
36	Iron	97	45	46%	5	0	0%	11	1	9%	0%	
37	Isabella	420	206	49%	51	38	75%	48	33	69%	-13%	
38	Jackson	1,620	895	55%	281	194	69%	324	225	69%	16%	
39	Kalamazoo	2,054	1,225	60%	349	244	70%	368	261	71%	7%	
40	Kalkaska	68	34	50%	6	3	0%	11	6	55%	100%	
41	Kent	3,889	2,383	61%	759	365	48%	911	444	49%	22%	
42	Keweenaw	4	2	50%	1	1	0%	0	0	0%	-100%	
				5070			0 / 0			0 / 0	. 50 / 0	

Note: Percents may not add due to rounding.

CASES WITHOUT EARNED INCOME USING PROJECT ZERO METHODOLOGY

			JULY, 1996		IV	1ARCH, 200	3				
	COUNTY	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Percent Change From Previous Month
43	Lake	159	91	57%	21	15	71%	24	12	50%	-20%
44	Lapeer	309	134	43%	36	17	47%	49	24	49%	41%
45	Leelanau	25	11	44%	5	1	0%	4	3	0%	200%
46	Lenawee	697	392	56%	32	13	41%	34	11	32%	-15%
47	Livingston	272	141	52%	13	6	46%	13	5	38%	-17%
48	Luce	74	35	47%	22	13	59%	22	14	64%	8%
49	Mackinac	44	23	52%	1	0	0%	5	3	100%	0%
50	Macomb	3,358	1,791	53%	391	244	62%	453	292	64%	20%
51	Manistee	199	94	47%	24	13	54%	27	16	59%	23%
52	Marquette	481	183	38%	48	31	65%	62	41	66%	32%
53	Mason	222	101	45%	44	18	41%	40	15	38%	-17%
54	Mecosta	384	206	54%	25	11	44%	23	10	43%	-9%
55	Menominee	116	57	49%	22	16	73%	18	8	44%	-50%
56	Midland	676	284	42%	68	30	44%	74	37	50%	23%
57	Missaukee*	127	54	43%							
58	Monroe	948	466	49%	57	31	54%	73	46	63%	48%
59	Montcalm	422	229	54%	57	35	61%	78	48	62%	37%
60	Montmorency	86	30	35%	12	5	42%	13	5	38%	0%
61	Muskegon	2,344	1,370	58%	934	655	70%	1,016	716	70%	9%
62	Newaygo	297	183	62%	28	20	71%	40	28	70%	40%
63	Oakland	6,042	3,631	60%	506	292	58%	588	354	60%	21%
64	Oceana	191	83	43%	87	53	61%	116	72	62%	36%
65	Ogemaw	268	97	36%	8	4	50%	11	5	45%	25%
66	Ontonagon	60	34	57%	9	4	44%	9	2	22%	-50%
67	Osceola	266	141	53%	19	14	74%	21	10	48%	-29%
68	Oscoda	91	44	48%	8	2	25%	8	0	0%	-100%
69	Otsego	72	33	46%	7	4	57%	7	6	86%	50%
70	Ottawa	376	161	43%	33	18	55%	33	18	55%	0%
71	Presque Isle	65	24	37%	1	1	0%	1	1	100%	0%
72	Roscommon	307	118	38%	6	3	50%	9	4	44%	33%
73	Saginaw	4,616	2,435	53%	1,235	643	52%	1,281	652	51%	1%
74	St. Clair	1,207	587	49%	296	190	64%	356	221	62%	16%
75	St. Joseph	396	248	63%	23	18	78%	31	20	65%	11%
76	Sanilac	224	85	38%	43	29	67%	46	25	54%	-14%
77	Schoolcraft	121	66	55%	5	2	40%	8	3	38%	50%
78	Shiawassee	488	223	46%	36	11	31%	48	19	40%	73%
79	Tuscola	355	155	44%	50	30	60%	51	27	53%	-10%
80	Van Buren	756	396	52%	92	49	53%	102	57	56%	16%
81	Washtenaw	1,663	970	58%	225	142	63%	251	158	63%	11%
82	Wayne	60,090	46,029	77%	10,445	7,032	67%	11,396	7,745	68%	10%
83	Wexford**	242	117	48%	44	25	57%	56	34	61%	36%
	Statewide Total	122,697	80,034	65%	19,415	12,134	62%	21,482	13,480	63%	11%

^{*} Missaukee County is now part of a dual county - Missaukee/Wexford - and data is combined under Wexford. Note: Percents may not add due to rounding.

CASES WITHOUT EARNED INCOME USING PROJECT ZERO METHODOLOGY

WAYNE COUNTY DISTRICT	JULY, 1996			N	MARCH, 200	3		APRIL, 2003			
OFFICES	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Percent Change From Previous Month	
ZONE VIII*											
13 Redford	2,181	1,520	70%	150	94	63%	366	248	68%	164%	
14 Lincoln Park	1,946	1,303	67%	173	112	65%	189	130	69%	16%	
15 Greydale/Grand River	3,115	2,473	79%	792	565	71%	693	499	72%	-12%	
17 Greenfield/Joy	2,977	2,352	79%	468	304	65%	485	316	65%	4%	
18 Taylor	1,988	1,203	61%	193	120	62%	219	136	62%	13%	
19 Inkster	2,826	1,813	64%	481	310	64%	527	338	64%	9%	
32 Tireman/Central	1,921	1,458	76%	879	653	74%	920	680	74%	4%	
35 Schoolcraft/Stansbury	3,032	2,349	77%	658	430	65%	732	484	66%	13%	
39 Fullerton/Jeffries	2,677	2,199	82%	632	413	65%	695	455	65%	10%	
TOTAL	22,663	16,670	74%	4,426	3,001	68%	4,826	3,286	68%	9%	
ZONE IX*											
41 Fort Wayne	2,664	2,038	77%	404	259	64%	441	289	66%	12%	
43 Glendale	1,511	1,119	74%	1,015	697	69%	1,100	773	70%	11%	
49 Grand River/Warren	1,677	1,360	81%	480	292	61%	540	342	63%	17%	
55 Hamtramck	2,204	1,710	78%	262	144	55%	272	150	55%	4%	
56 Highland Park	1,844	1,480	80%	closed	closed	closed	closed	closed	closed	closed	
57 Medbury	1,950	1,588	81%	1,376	914	66%	1,403	947	67%	4%	
59 McNichols/Goddard	3,332	2,674	80%	588	429	73%	706	521	74%	21%	
73 Forest/Ellery	1,534	1,156	75%	471	321	68%	518	360	69%	12%	
74 Kercheval*	1,684	1,265	75%	closed	closed	closed	closed	closed	closed	closed	
76 Maddelein				1,415	968	68%	1,581	1,069	68%	10%	
79 Warren/Conner	1,997	1,682	84%	closed	closed	closed	closed	closed	closed	closed	
80 Lafayette/Hospital Corridor	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
TOTAL	20,397	16,072	79%	6,011	4,024	67%	6,561	4,451	68%	11%	
99 WAYNE - OTHER	126	71	11%	8	7	88%	9	8	89%	14%	
WAYNE COUNTY TOTAL	60,090	46,029	77%	10,445	7,032	67%	11,396	7,745	68%	10%	
OUTSTATE TOTAL	62,607	34,005	54%	8,970	5,102	57%	10,086	5,735	57%	12%	
STATE TOTALS	122,697	80,034	65%	19,415	12,134	62%	21,482	13,480	63%	11%	
PROJECT SITE TOTAL	4,691	2,807	60%	19,415	12,134	62%	21,482	13,480	63%	11%	

^{*} Wayne County Districts have been realigned into Zones VIII and IX as outlined above effective November 2002. The Kercheval district has been closed.

Note: Percents may not add due to rounding.

-12
[rml]Project0/PZEICApril03.xls/05-07-2003